


0111-31341-0184

TRANSMITTAL

TO Council	DATE 06-01-22	COUNCIL FILE NO. 14-1174
FROM CRA/LA Bond Oversight Committee	COUNCIL DISTRICT 1,2,3,4,6,7,8,9, 10,13,14,15	

At its regular meeting on May 26, 2022, the CRA/LA Bond Oversight Committee approved the attached City Administrative Officer (CAO) CRA-LA EBP Quarterly Project Status Report, which outlines the current expenditure status of all projects in the program. The report is now transmitted to Council to receive and file.

Fiscal Impact Statement: There is no impact to the General Fund as a result of this report.



Matthew W. Szabo
City Administrative Officer
Chair, CRA/LA Bond Oversight Committee

MWS:YC/JVW:nsh15220041

Attachment – May 15, 2022 CAO Report – CRA-LA EBP Quarterly Project Status Report

CITY OF LOS ANGELES
INTER-DEPARTMENTAL CORRESPONDENCE

CAO W.A. #0111-31341-0182
C.F. 14-1174
Council District 1, 2, 3, 4, 6, 7, 8,
9, 10, 13, 14, 15

Date: May 24, 2022

To: City Council

From: Matthew W. Szabo, City Administrative Officer
Chair, CRA/LA Bond Oversight Committee



Subject: **CRA/LA Excess Bond Proceeds Quarterly Project Status Report as of May 15, 2022**

On January 16, 2015, the City of Los Angeles (City) and CRA/LA, a Designated Local Authority (CRA/LA), entered into a Bond Expenditure Agreement (BEA: C.F. 14-1174; Contract C-125212) for the purpose of transferring an initial \$84.1 million in Non-Housing Excess Bond Proceeds (EBP) to the City as a result of the dissolution of the City's former redevelopment agency. Since the initial allocation, the City received an additional \$1.9 million in FY 2017-18 and \$2.4 million in FY 2019-20 for a total of approximately \$88.4 million in principal funds. After the inclusion of \$7 million in interest earnings, the sum total of EBP proceeds as of May 15, 2022 is approximately \$95.4 million.

In response to a motion (C.F. 20-066; Blumenfield – Harris-Dawson), the Chief Legislative Analyst (CLA) reported on the status of all EBP and the process for actively monitoring project implementation. The report instructed the City Administrative Officer (CAO), with the assistance of City departments, to provide the CRA/LA Bond Oversight Committee and City Council with ongoing quarterly updates on the status of EBP projects.

As the Chair of the Bond Oversight Committee, I am pleased to provide the fourth CRA/LA EBP Quarterly Project Status Report. The attached report outlines the implementation status of each EBP project as of May 15, 2022, and provides an overview of key program highlights. If you have any questions, please contact Jacqueline Vernon Wagner, Chief Administrative Analyst, at (213) 473-7583 or Nathan Holmes, Principal Project Coordinator, at (213) 473-7532.

CC: Carolyn Hull, General Manager, Economic and Workforce Development Department
Steve Andrews, Mayor's Office
Oscar Ixco, Office of the Chief Legislative Analyst

Attachment 1: Overview of CRA/LA EBP Quarterly Project Status Report as of May 15, 2022

Attachment 2: Project Status Report as of May 15, 2022

MWS/YC:JVW:nsh: 15220040

CITY OF LOS ANGELES
CRA/LA EXCESS NON-HOUSING BOND PROCEEDS
QUARTERLY PROJECT STATUS REPORT
As of May 15, 2022

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I. OVERVIEW

The Bond Expenditure Agreement (BEA) (Contract C-125212; Council File 14-1174), executed on January 16, 2015 between the City of Los Angeles and CRA/LA, transferred **CRA/LA Excess Non-Housing Bond Proceeds (EBP)** to the City to carry out economic and community development activities.

The City's CRA/LA Bond Oversight Committee (BOC), consists of the City Administrative Officer, Chief Legislative Analyst, and the Mayor's Office, and is responsible for evaluating the proposed Bond expenditures, ensuring that these expenditures are consistent with the Bond covenants, and making detailed program and budget recommendations to Mayor and Council on EBP appropriations.

Under the BEA, the City received CRA/LA EBP totaling \$84,071,895 on February 2, 2015, and additional transfers of \$1,900,530 on March 28, 2018 and \$2,427,927 on July 9, 2019. The aggregate EBP of \$88,400,352 was deposited into Fund 57D, and segregated into various accounts to ensure accurate tracking by project area, bond series, and taxable versus tax-exempt EBP allocations. The City must expend all funds on eligible projects and activities by January 15, 2025.

This report includes an overview of the total \$95,427,716 allocated for project implementation and staff administration, which includes the \$88,400,352 in Principal EBP funds in addition to \$7,027,364 in earned interest as of December 31, 2021. The current implementation status of all projects receiving EBP appropriations is detailed in Attachment 2. It should be noted that additional project activities may have taken place during the preparation of this report, and that due to COVID-19-related challenges, certain accounting tasks covering recent months are still in the processing stage.

II. PROJECT ENCUMBRANCES AND EXPENDITURES

As of December 31, 2021, the City has approved project-specific and administrative appropriations totaling \$95,427,716 or 100 percent of EBP. Of this amount, \$7,272,551 is for allowable administrative costs. Tables 1-3 immediately below reflect various snapshots of the total accumulated EBP funds available, expenditures, interest and unspent funds.

Table 1: EBP: Transferred/Received Funds and Accumulated Interest

Description	Amount	Percentage (%)
Total Principal Funds transferred/received	88,400,352	93 %
Total Interest Earned as of December 31, 2021	7,027,364	7%
Total Principal and Interest	95,427,716	100%

Table 2: EBP: Allocation Between Projects and Administration

Description	Amount	Percentage %
Total encumbered to individual projects	88,155,165	92%
Total allocated for program administration	7,272,551	8%
Total Projects and Program Administration	95,427,716	100%

Attachment 1 – Overview of CRA/LA EBP Quarterly Project Status Report

Table 3: EBP: Total EBP Expended and Total Unspent Remaining Balance

Description	Amount	Percentage (%)
Expenditures as of December 31, 2021	45,095,435	47%
Remaining Balance	50,332,281	53%
Total Expended and Unspent Balance	95,427,716	100%

Tables 4-5 provide various data on the 79 projects being managed by 12 departments. Individual project information is detailed in Attachment 2.

Table 4: Assignment of Bond Projects by Department

Departments	Percent (%) of Total EBP Funds	Total Projects by Dept	Percent (%) of Total Bond Projects (79 projects)
BOE	38%	13	16%
RAP	14%	8	10%
SLA (BSS)	11%	13	16%
LASAN	9%	8	10%
GSD	7%	5	6%
EWDD	6%	10	13%
OCB	5%	8	10%
LADOT	4%	6	8%
HCID	3%	2	3%
DCA	2%	3	4%
LAPL	>1%	1	1%
CAO	>1%	2	3%
TOTAL	100%	79	100%

Table 5: Project Status by Development Phase as of May 15, 2022

# of Projects	Planning/Design	Implementation	Completed
79 (100%)	20 (25%)	20 (25%)	39 (50%)

III. PROGRAM AND PROJECT HIGHLIGHTS

The City is allocating its EBP funds to initiate and complete programs and projects covering the four broad categories deemed eligible in the Bond Expenditure Agreement: (A) public infrastructure, (B) community facilities and open space (C) affordable housing, and (D) business assistance and catalytic commercial developments. **Projects in bold print are completed.**

(A) Public Infrastructure:

The City has leveraged a combination of public and private funding in order to take advantage of opportunities to invest in existing public infrastructure programs. These projects will result in increased access to public art in the San Fernando Valley, completion of additional Safe Routes to School projects at high-need elementary schools, neighborhood enhancement projects to remove graffiti and nuisance issues, art installation and mural programs, and stormwater sustainability projects to help with flood reduction.

Safe Routes to School Projects

- Esperanza Elementary School
- Charles White Elementary School
- Magnolia Elementary School
- Union Elementary School

Streetscape and Pedestrian Improvement Projects

- Normandie Pedestrian Improvements
- Parthenia/Sepulveda Streetscape Improvements
- Whittier Boulevard Sidewalk Improvements

Graffiti Removal and Litter Abatement Projects

- Five graffiti abatement projects in Westlake, Pico Union, Koreatown (2), and Reseda/Canoga Park
- **Two permanent smart trash receptacle installation projects in South LA**

Stormwater Sustainability Projects

- **Ben - Victory Boulevard Improvements – new bioswale and landscaping**
- Reseda River Loop Greenway – new bike paths, pedestrian bridge, and stormwater capture system
- Vineland Walkway and Median Improvements – enhanced landscaping and irrigation

Public Art

- NoHo Arts District Mural Program – public art to develop North Hollywood as an arts destination
- Art Installation Planning – development of Outdoor Art Gallery and Station Area/Corridor Master Plans for the Destination Crenshaw project
- **Pacoima Mural Program – abate blight in the San Fernando Valley through public murals**

(B) Community Facilities and Open Space:

Community facilities are places where constituents gather for leisure, recreation, education, and activities that strengthen the community fabric. The projects listed below reflect the diverse spaces the City is upgrading to serve LA's many unique communities.

Community Facilities

- **Reseda Ice Skating Rink – partnership with LA Kings**
- Lankershim Arts Center Improvements
- Durant Library Improvements
- **Watts Civic Center building purchase**
- **Restoration of Hollyhock House in Barnsdall Park**

Open Space

- Western Gage Median Park in a park-poor area of South LA
- Allegheny Park in a park-poor area of eastern San Fernando Valley
- Pio Pico Pocket Park and Olympic Gateway Park in park-poor areas of Koreatown
- 6th Street Viaduct Park in Boyle Heights
- Union Community Garden – soil remediation in Pico Union for food garden and programming with local schools

(C) Affordable Housing:

Affordable housing is one of the City's most acute needs. Several council offices have expended funds on pivotal projects that will add to the supply of affordable housing stock for families, seniors, and the homeless.

- **Casa Carmen Senior Apartments: 24-unit affordable housing apartment for seniors in the Pico Union area**
- **Reseda Theater/Camby Acquisition: Mixed-use senior affordable housing project and Reseda Theater restoration in Reseda**
- **First and Boyle: Environmental site study to support permanent supportive housing development in Boyle Heights**

(D) Business Assistance and Catalytic Commercial Developments:

The EBP funds are critical to providing investment opportunities for private organizations uniquely positioned to spur catalytic growth through the City's investment/loan programs. Using the EBP funds, the City looks to realize two long-term goals: (1) establishing a culinary arts program and partnership between Mission College and local entrepreneurs in the San Fernando Valley, and (2) expanding cultural programming and access to arts programming throughout the City.

Catalytic Commercial Developments

- Culinary Arts and Business Incubator in Pacoima
- Bradley Alley Food Kiosk Project – culinary partnership between Mission College and local entrepreneurs
- **Self-Help Graphics building acquisition in Boyle Heights – provision of art classes to the local community**
- **Madrid Theater Hub in Reseda – the Madrid and Owensmouth Theater acquisitions to foster an emerging cultural arts cluster in the San Fernando Valley**

Business Assistance

- **Thai Town Marketplace – Assist Thai CDC with small business creation**
- **Commercial Façade Business Assistance on Sherman Way in San Fernando Valley**

CRA/LA EBP Quarterly Project Status Report As of 5/15/22									
Redevelopment Project Area	CD	Council File	Lead Dept	Project Name/Activity	Current Project Budget (including interest)	Project Status	Amount Expended	Amount Remaining	Percent Remaining
Adelante Eastside	1	14-174-S70	SLA	Adelante Eastside Public Improvements: Public Infrastructure - Sidewalk accessibility improvements	\$ 135,730	Complete		\$ 135,730	100%
	14	14-174-S28	DOT	Breed & Sheridan St. Elementary - Safe Routes to School: Public Infrastructure - Creation of safe pathways for children traveling to school.	\$ 645,000	Complete	\$ 645,000	\$ -	0%
	14	14-174-S29/14-174-S88	BOE	South Street Viaduct Park: Open Space: Create a recreational area for children and adults, including sports fields, restrooms, splash pad, and landscaping.	\$ 3,594,475	Planning/Design	\$ 280,850	\$ 3,313,625	92%
	14	14-174-S30	EWDD	Self-Help Graphics: Business Assistance - Help local non-profit purchase their building.	\$ 825,000	Complete	\$ 825,000	\$ -	0%
	14	14-174-S33	BOE	1st and Boyle Ave Phase II ESA: Planning - Environmental Site Assessment for CRA-LA Open Property	\$ 100,000	Complete	\$ 38,660	\$ 63,140	63%
	14	14-174-S4	SLA	Whittier Blvd. Sidewalk Improvements: Public Infrastructure - Capital improvements along Whittier Blvd.	\$ 1,500,000	Complete	\$ 1,460,719	\$ 39,281	93%
Beacon Street	15	14-174-S69	(TBD)	Subtotal for Adelante Eastside Project Area (6) Mechanical Parking Garage System: Small Business Assistance in San Pedro	\$ 6,800,205	Planning/Design	\$ 3,248,429	\$ 3,551,776	50%
Brooklyn/Manchester Brooklyn/Manchester & Exposition University Park (Hoover)	8	14-174-S74	SLA	Subtotal for Beacon Street Project Area (1) Broadway/Manchester Pedestrian Improvements and Public Arts: Public Infrastructure - Pedestrian improvements and public art in neighborhood containing 13 schools	\$ 77,235	Planning/Design	\$ -	\$ 77,235	100%
	9	14-174-S18	LASAN	Uter Abatement: Public Infrastructure - Smart trash receptacles in public right of way. (Two Project Areas in Council District 9)	\$ 250,713	Complete	\$ 250,713	\$ -	100%
	8	14-174-S82	LASAN	Hoover Uter Abatement: Public Improvements - Smart Trash Receptacles	\$ 14,398	Complete	\$ -	\$ 14,398	100%
	Subtotal for Brooklyn/Manchester and Exposition University Park (Hoover) Project Areas (3)				\$ 389,397				
	8	14-174-S11	EWDD	IAEDC Analysis: Planning - Economic Development analysis in the Crenshaw Area.	\$ 30,000	Complete	\$ 30,000	\$ -	0%
	8	14-174-S13	EWDD	RAW International - Urban Arts: Planning - Planning for art installation on Crenshaw Blvd.	\$ 102,275	Complete	\$ 102,275	\$ (0)	0%
East Hollywood	8	14-174-S43	BOE	Destination Crenshaw Streetscape: Public Infrastructure - Improvements along Crenshaw Blvd.	\$ 1,340,841	Implementation	\$ 974,425	\$ 366,416	27%
	4	14-174-S65	SLA	Subtotal for Crenshaw/Slauson Project Area (3) Vermont Ave. Improvements: Public Infrastructure - Sidewalk, traffic light, and street tree	\$ 1,473,116		\$ 1,106,700	\$ 366,416	25%
	13	14-174-S8	GSD	Barndollar Park: Community Facilities - Restoration of Holbrook House in Barndollar Park.	\$ 1,871,370	Implementation	\$ 524,329	\$ 639,023	55%
	Subtotal for East Hollywood Project Area (2)				\$ 3,028,722	Complete	\$ 2,252,891	\$ 766,531	25%
	13	14-174-S15	EWDD	Thai Town Marketplace: Business Assistance - Assist Thai CDC to create small business incubator.	\$ 763,900	Complete	\$ 763,900	\$ -	0%
	4	14-174-S27	GSD	Hollywood Municipal Building Painting: Community Facilities - Refresh building for constituents.	\$ 28,585	Complete	\$ 28,385	\$ 200	1%
Hollywood	13	14-174-S32	RAP	Hollywood Central Park IR: Open Space - Environment Study for park over the 101 freeway.	\$ 1,529,000	Complete	\$ 1,529,000	\$ -	0%
	13	14-174-S40	BOE	Hollywood Walk of Fame: Public Infrastructure - Restoration of the Historical Hollywood Walk of Fame, including sidewalk and ADA upgrades.	\$ 4,593,640	Implementation	\$ 2,274,907	\$ 2,318,733	50%
	4	11-174-S45	HCD	LA LGBT Center: Public Infrastructure - Streetscape improvements on Santa Monica Blvd.	\$ 400,000	Complete	\$ 363,959	\$ 36,045	93%
	4	14-174-S64	LAPL	Durant Library Improvements: Community Facilities - Upgrades to library building	\$ 171,507	Implementation	\$ -	\$ 171,507	100%
	4	14-174-S42	RAP	De Longue Park: Open Space - Park improvements.	\$ 250,000	Complete	\$ 250,000	\$ -	0%
	2	14-174-S50	LASAN	Subtotal for Hollywood Project Area (7) Ben Victory Green Stormwater Infrastructure: Public Infrastructure - green stormwater infrastructure including bioswale and landscaping	\$ 7,736,832	Complete	\$ 5,209,788	\$ 2,526,844	33%
Laurel Canyon	2	14-174-S50	LASAN	Ben Victory Green Stormwater Infrastructure: Public Infrastructure - green stormwater infrastructure including bioswale and landscaping	\$ 840,479	Complete	\$ 813,294	\$ 27,185	3%
Montway Hills	14	14-174-S46	RAP	Sub-Total for Laurel Canyon Project Area (1) Budd Weiner Park: Open Space - Park improvements.	\$ 840,479	Complete	\$ 813,294	\$ 27,185	3%
	8	14-174-S83	SLA	Sub-Total for Montway Hills Project Area (1) Normandie Pedestrian Improvements: Public Infrastructure - streetscape project	\$ 46,076	Complete	\$ 44,850	\$ 1,226	3%
	Sub-Total for Normandie 5 Project Area (1)				\$ 1,044,819	Planning/Design	\$ 44,850	\$ 1,226	3%
	Sub-Total for Normandie 5 Project Area (1)				\$ 1,044,819		\$ 906	\$ 1,043,912	100%
	2	14-174-S52	LASAN	McCormick and Vineland Green Stormwater: Public Infrastructure - green stormwater infrastructure including bioswale and landscaping	\$ 76,500	Complete	\$ 76,500	\$ -	0%
	2	14-174-S53	SLA	Lankershim Plaza Improvements: Public Infrastructure - Shade structure and street furniture	\$ 250,000	Planning/Design	\$ -	\$ 250,000	100%
Normandie 5	2	14-174-S54	SLA	Chandler Brewery Improvements: Open Space - 1st lot for kids; public exercise equipment	\$ 1,200,000	Planning/Design	\$ 40,000	\$ 120,000	100%
	2	14-174-S56	DCA	Nobho Arts District Mural Program: Public Infrastructure - Series of public murals	\$ 200,000	Implementation	\$ 40,000	\$ 160,000	80%
	2	14-174-S57	SLA	Binner Ave. Pedestrian Improvements: Public Infrastructure - sidewalk and curb reconstruction for accessibility	\$ 120,000	Planning/Design	\$ -	\$ 120,000	100%
	2	14-174-S58	GSD	Lankershim Arts Center Renovation: Public Infrastructure - ADA upgrades, classroom floor and ceiling restoration, electrical and plumbing updates	\$ 600,000	Implementation	\$ 53,103	\$ 546,897	91%
	24	14-174-S59	SLA	Vineland Walkway and Median Improvements: Public Infrastructure - landscape and irrigation improvements	\$ 1,124,676	Planning/Design	\$ -	\$ 1,124,676	100%
	Subtotal for Normandie 5 Project Area (5)				\$ 4,115,161		\$ 3,115,161	\$ 999,999	24%
Subtotal for all Project Areas (24)				\$ 24,115,161		\$ 18,115,161	\$ 6,000,000	24%	

CRA/LA EBP Quarterly Project Status Report As of 5/15/22									
Redevelopment Project Area	CD	Council File	Lead Dept	Project Name/Activity	Current Project Budget (Including Interest)	Project Status	Amount Expended	Amount Remaining	Percent Remaining
Subtotal for North Hollywood Project Area (7)					\$ 3,571,176		\$ 189,603	\$ 3,401,573	95%
Pacific Corridor	15	14-174-S18/17-2688	DOA	Warner Grand Theatre: Capital Improvements (piano, marquee, dressing room)	\$ 30,092	Complete	\$ -	\$ 30,092	100%
Subtotal for Pacific Corridor Project Area (1)					\$ 30,092		\$ -	\$ 30,092	100%
Pico/Panorama City	7	14-174-S2	EWDD	VEDC/Urbanism Advisors - P3 Analysis: Planning - Economic development planning consultant. (Pico/Panorama City) (See also S44)	\$ 30,000	Complete	\$ 30,000	\$ -	0%
	7	14-174-S7	SIA	VEDC/Urbanism Advisors - P3 Analysis: Planning - Economic development planning consultant. (Pico/Panorama City) (See also S44)	\$ 162,078	Complete	\$ 88,232	\$ 73,846	46%
	7	14-174-S12	LASANI	Bradley Green Alley Phase I: Public Infrastructure - Capital Improvements along Van Nuys Blvd.	\$ 1,229,031	Complete	\$ 1,229,031	\$ -	0%
	7	14-174-S12	EWDD	area around the San Fernando Gardens public housing apartments.	\$ 450,000	Complete	\$ 450,000	\$ -	0%
	7	14-174-S63	GSD	Pico/Panorama City: Public Infrastructure - Public Infrastructure	\$ 3,300,000	Complete	\$ 3,207,826	\$ 92,174	3%
	7	14-174-S63	BOE	Building Acquisition for Culinary Arts Program/Business Incubator: Community Facilities - civic building to host culinary arts career program and small business incubator	\$ 4,684,432	Planning/Design	\$ -	\$ 4,684,432	100%
	7	14-174-S67	OCB	Culinary Arts/Business Incubator Building Improvements: Community Facilities - upgrading building to host culinary and business programs	\$ 500,000	Implementation	\$ 100,000	\$ 400,000	80%
	7	14-174-S67	OCB	Culinary Arts/Business Incubator Building Improvements: Community Facilities - upgrading building to host culinary and business programs	\$ 450,000	Planning/Design	\$ -	\$ 450,000	100%
	6	14-174-S81	RAP	Bradley Alley Food Kiosk Project: New construction of space for local entrepreneurs in association with Mission College culinary arts partnership	\$ 100,000	Complete	\$ 3,998	\$ 96,002	96%
	6	14-174-S80	RAP	Allegheys Park Property Demolition: Open Space - Demolition of existing structures for future park	\$ 3,423,300	Complete	\$ 3,395,164	\$ 28,136	1%
	6	14-174-S80	RAP	New Park Real Property Acquisition: Open Space - Parcel acquisition for future park	\$ 1,067,013	Implementation	\$ -	\$ 1,067,013	100%
	6	14-174-S81	SIA	Parthenia St/Alameda Blvd Streetscape and Safety: Public Infrastructure - sidewalk and street improvements	\$ 2,000,000	Planning/Design	\$ 121,766	\$ 1,878,234	94%
	2	14-174-S55	BOE	Parthenia St/Alameda Blvd Streetscape and Safety: Public Infrastructure - sidewalk and street improvements	\$ 917,567	Complete	\$ 568,504	\$ 349,063	38%
Subtotal for Pico/Panorama City Project Area (13)					\$ 10,332,421		\$ 9,184,311	\$ 9,138,110	50%
Pico Union 1	1	14-174-S66	LASANI	Union Ave. Community Garden: Open Space - Site clean up & expanded community garden	\$ 451,564	Implementation	\$ 103,086	\$ 348,478	77%
Subtotal for Pico Union 1 Project Area (1)					\$ 451,564		\$ 103,086	\$ 348,478	77%
Pico Union 2	1	14-174-S73	OCB	Pico Union 2 Public Improvements: Public Infrastructure - Graffiti Abatement and sidewalk improvements	\$ 200,000	Implementation	\$ -	\$ 200,000	100%
	1	14-174-S77	DOT	Magdolia Ave. Elementary SRTS: Creation of safe pathways for children traveling to school	\$ 562,880	Implementation	\$ 12,184	\$ 550,697	98%
	1	16-0184	HCD	Cesar Chavez Senior Apartments Affordable Housing - Creation of 24 unit apartment for homeless seniors (1800-12 W. 11th Street Los Angeles, CA 90006)	\$ 2,950,000	Complete	\$ 2,580,000	\$ -	0%
Subtotal for Pico Union 2 Project Area (3)					\$ 3,642,880		\$ 2,592,184	\$ 750,697	22%
Reseda/Canoga Park	3	14-174-S5	CAO	Genesys/BALC - Reseda Town Center: Planning - Planning consulting for the creation of the Reseda Town Center	\$ 51,500	Complete	\$ 51,500	\$ -	0%
	3	14-174-S21	EWDD	Reseda Town Center: Planning - Planning consulting for the creation of the Reseda Town Center	\$ 1,500,000	Complete	\$ 1,500,000	\$ -	0%
	3	14-174-S22	DOA	Oversmouth Commercial Real Estate Acquisition: Business Assistance - Building acquisition and relocation	\$ 1,409,380	Complete	\$ 1,409,380	\$ -	0%
	3	14-174-S22	BOE	Canoga Park Stage Arts Lab Rehabilitation: Business Assistance - Community theater building improvements	\$ 526,420	Implementation	\$ 22,636	\$ 503,785	96%
	3	14-174-S24	DOT	Sherman Way Phase I: Public Infrastructure - Sherman Way Improvements	\$ 500,000	Complete	\$ 499,972	\$ 28	0%
	3	14-174-S25	BOE	Reseda Theatre Capital Improvements: Business Assistance/Catalytic Commercial Development - Capital Improvements to the Madrid Theatre	\$ 3,013,699	Implementation	\$ 476,538	\$ 2,537,161	84%
	3	14-174-S25	DOA	Reseda Theatre Capital Improvements: Business Assistance/Catalytic Commercial Development - Capital Improvements to the Madrid Theatre	\$ 191,501	Complete	\$ 191,501	\$ -	0%
	3	14-174-S26	OCB	Reseda Canoga Park Graffiti Abatement: Public Infrastructure - Program with Los Angeles Conservation Corps to rid blight	\$ 1,200,000	Implementation	\$ 822,788	\$ 377,212	31%
	3	14-174-S31	RAP	Reseda Town Center Acquisition: Business Assistance/Catalytic Commercial Development - Acquisition of property for the creation of The Reseda State Park facility	\$ 4,000,000	Complete	\$ 4,000,000	\$ -	0%
	3	14-174-S34	EWDD	Reseda Theatre Acquisition: Business Assistance - Acquisition of Property for Movie theater and affordable housing	\$ 1,968,000	Complete	\$ 1,565,203	\$ 2,798	0%
	3	14-174-S36	BOE	Sherman Way Phase II: Public Infrastructure - Sherman Way capital improvements, improved safety	\$ 3,620,399	Complete	\$ 2,555,625	\$ 1,064,773	29%
	3	14-174-S47	DOT	Sherman Way Phase II: Public Infrastructure - Traffic Signal and crosswalk installation for improved safety	\$ 350,000	Complete	\$ 161,743	\$ 188,257	54%
	3	14-174-S48	LASANI	Reseda River Loop Greenway: Public Infrastructure - Construction of greenway paths, pedestrian bridge, and green stormwater capture improvements	\$ 4,650,000	Planning/Design	\$ -	\$ 4,650,000	100%
	6	14-174-S62	SIA	Sherman Way Median and Sidewalk Repair: Public Infrastructure - Sidewalk upgrades, ADA improvements, Street Trees	\$ 228,791	Planning/Design	\$ -	\$ 228,791	100%
Subtotal for Reseda/Canoga Park Project Area (14)					\$ 22,769,490		\$ 13,216,555	\$ 9,552,935	42%
Watts	15	14-1058-S1	GSD	Compton Building Acquisition: Public Infrastructure - purchase of real property for the Watts Civic Center	\$ 160,088	Complete	\$ 160,088	\$ 0	0%
Subtotal for Watts Project Area (1)					\$ 160,088		\$ 160,088	\$ 0	0%
Western/Slauson	8	14-174-S84	BOE	Western Gauge Median Park: Open Space: New streetscape park construction	\$ 453,892	Planning/Design	\$ -	\$ 453,892	100%

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Redevelopment Project Area	CD	Council File	Lead Dept	Project Name/Activity	Current Project Budget (Including Interest)	Project Status	Amount Expended	Amount Remaining	Percent Remaining
Westlake cont'd	1	14-174-S71	OCB	Westlake Graffiti Abatement and 7th Street Improvements: Public Infrastructure - Graffiti	\$ 453,892		\$ -	\$ 453,892	100%
	1	21-0837	SLA	Maya Corridor Project: Public Infrastructure - Public Art	\$ 300,000	Implementation		\$ 300,000	100%
	1	14-174-S76	DOT	Westlake SRTS: Public Infrastructure - Creation of safe pathways for children traveling to school at Esperanza ES and Charles White ES	\$ 1,830,720	Planning/Design	\$ -	\$ 1,830,720	100%
	1	14-174-S86	OCB	Westlake Streetscape Improvements: Public Infrastructure - Graffiti Abatement, sidewalk improvements, and ADA improvements	\$ 767,895	Implementation	\$ 338,101	\$ 429,454	56%
	1	14-174-S75	RAP	Westlake Park Improvements: Public Open Space - Improvements to playground and building at park	\$ 500,000	Implementation		\$ 500,000	100%
	13	14-174-S41	DOT	Union Ave. Elementary School SRTS: Public Infrastructure - Creation of safe pathways for children traveling to school	\$ 547,248	Implementation	\$ 243,825	\$ 56,175	19%
				Subtotal for Westlake Project Area (6)	\$ 4,245,823		\$ 582,227	\$ 3,663,596	86%
	1	14-174-S72	OCB	Wilshire Koreatown Streetscape Improvements: Public Infrastructure - Graffiti	\$ 1,101,202	Implementation		\$ 1,101,202	100%
	10	14-174-S87	BOE	Pico Picco Library Park: Community Facilities - Creation of a pocket park and underground parking structure. (684 S. Oxford Avenue Los Angeles, CA 90005)	\$ 7,176,000	Planning/Design	\$ 970,266	\$ 6,205,734	86%
	4	14-174-S49	OCB	Western Great Streets Facade/Trees: Public Infrastructure - Street Improvements.	\$ 376,500	Implementation	\$ 337,917	\$ 37,983	10%
	4	14-174-S10	EWOD	Western Great Streets Mural: Public Infrastructure	\$ 24,500	Complete	\$ 24,500	\$ -	0%
	4	14-174-S39	OCB	Western Great Streets - LA Mas: Public Infrastructure - Street Improvements (see 510/549)	\$ 446,574	Planning/Design		\$ 446,574	100%
	10	14-174-S85	BOE	Olympic Gateway: Cultural Investments - Design and construction of an illuminated cultural gateway	\$ 2,482,855	Planning/Design		\$ 2,482,855	100%
Wilts	13	14-174-S79	BOE	Beverly/Madison Public Improvements: Public Infrastructure - Funds for street improvements	\$ 1,752,597	Planning/Design		\$ 1,752,597	100%
	15		EWOD	Unallocated Interest	\$ 13,597,228		\$ 1,332,683	\$ 12,264,545	90%
				Subtotal for Wilshire/Koreatown Project Area (7)	\$ 1,813		\$ -	\$ 1,813	100%
	AI	14-174	EWOD	Administrative Appropriation (GAO-EWOD): FY 2014-15	\$ 88,155,167		\$ 40,057,194	\$ 48,097,974	95%
	AI	14-174-S3	EWOD	Administrative Appropriation (GAO-EWOD): FY 2015-16	\$ 200,000		\$ -	\$ 200,000	100%
	AI	14-174-S16	EWOD	Administrative Appropriation (GAO-EWOD): FY 2016-17	\$ 854,474		\$ 554,059	\$ 300,415	35%
	AI	14-174-S35	EWOD	Administrative Appropriation (GAO-EWOD): FY 2017-18	\$ 1,001,449		\$ 846,158	\$ 155,291	16%
	AI	14-174-S51	EWOD	Administrative Appropriation (GAO-EWOD): FY 2018-19	\$ 1,143,762		\$ 1,093,732	\$ 50,030	4%
	AI	14-174-S91	EWOD	Administrative Appropriation (GAO-EWOD): FY 2019-20	\$ 1,173,851		\$ 938,719	\$ 241,132	20%
	AI	14-174-S91	EWOD	Administrative Appropriation (GAO-EWOD): FY 2019-20	\$ 1,165,027		\$ 837,567	\$ 327,460	28%
	AI	14-174-S93	EWOD	Administrative Appropriation (GAO-EWOD): FY 2020-21	\$ 1,060,550		\$ 737,385	\$ 323,165	
	AI	14-174-S93	EWOD	Administrative Appropriation (GAO-EWOD): FY 2021-22	\$ 601,936		\$ 30,121	\$ 571,314	100%
	AI	14-174-S9X	EWOD	Administrative Appropriation (GAO-EWOD): FY 2022-25	\$ 65,503		\$ -	\$ 65,503	100%
				Subtotal for Administrative Appropriations	\$ 7,272,591		\$ 5,038,241	\$ 2,234,310	51%
Total Encumbrances Including Administrative Costs					\$ 95,427,716		\$ 45,095,435	\$ 50,332,281	53%